2026/2027 Approved Budget
Summary

COUNCIL INCOME

Gross Receipts		
	COUNCIL GROSS RECEIPTS	$22,370
Activity Expenses		
	ACTIVITY EXPENSES	($8,650)
Net Proceeds		
	NET PROCEEDS	$13,720
	LESS COUNCIL EXPENSES	($13,550)
	BUDGET POSTIVE / DEFICIT	$170

CHARITY INCOME

Gross Receipts		
	CHARITY GROSS RECEIPTS	$37,800
Activity Expenses		
	ACTIVITY EXPENSES	($2,000)
Net Proceeds		
	NET PROCEEDS	$35,800
	LESS CHARITY DONATIONS	($35,675)
	BUDGET POSTIVE / DEFICIT	$125

TOTAL

Gross Receipts		
	TOTAL GROSS RECEIPTS	$60,170
Activity Expenses		
	TOTAL ACTIVITY EXPENSES	($10,650)
Net Proceeds		
	TOTAL NET PROCEEDS	$49,520
	LESS SPENDING & DONATIONS	($49,225)
	BUDGET POSTIVE / DEFICIT	$295

Supplemental Funding

Other Spending

IRS 501(c)(3) Donation Requirement

TOTAL GROSS RECEIPTS	$60,170
GOAL: 50% to "registered" charities	$30,085
Projected 501(c)(3) BUDGET Donations	($31,675)
Projected 501(c)(3) SUPPLEMENTAL Donations	$0
TOTAL 501(c)(3)	($31,675)
over/under required amount	$1,590

2026/2027 Approved Budget

Summary

COUNCIL INCOME		26/27 BUDGET	25/26 ACTUAL			26/27 BUDGET	25/26 ACTUAL			26/27 BUDGET	25/26 ACTUAL
Gross Receipts	Dues	$6,250	$6,490	**Activity Expenses**	Dues (inc FS comp)	($700)	($357)	**Net Proceeds**	Dues	$5,550	$6,133
	Initiation Fees		$0		Initiation Fees		$0		Initiation Fees	$0	$0
	Business Mtg 50/50	$1,400	$1,626		Business Mtg 50/50		$0		Business Mtg 50/50	$1,400	$1,626
	Mtg Donations	$800	$799		Mtg Donations		$0		Mtg Donations	$800	$799
	Bank Interest	$420	$431		Bank Fees	($60)	($60)		Bank Interest	$360	$371
	Lenten Fish Dinner	$3,600	$4,236		Lenten Fish Dinner	($1,300)	($1,359)		Lenten Fish Dinner	$2,300	$2,877
	Wine Tasting Dinner	$4,500	$4,872		Wine Tasting Dinner	($2,000)	($1,848)		Wine Tasting Dinner	$2,500	$3,024
	Brick Sales	$600	$1,200		Brick Purchases	($350)	($672)		Bricks	$250	$528
	Xmas Social	$2,300	$3,236		Xmas Social	($2,300)	($1,997)		Xmas Social	$0	$1,239
	St Pat's Social	$1,500	$2,368		St Pat's Social	($1,500)	($1,506)		St Pat's Social	$0	$862
	Christmas Card Sales	$700	$770		Christmas Card Sales	($440)	($460)		Christmas Card Sales	$260	$310
	Misc. (F4F Rebate)	$300	$779		Misc.		($130)		Misc.	300	$649
	TOTAL GROSS RECEIPTS	$22,370	$26,807		**TOTAL ACTIVITY EXPENSES**	($8,650)	($8,389)		**TOTAL NET PROCEEDS**	$13,720	$18,418
								Council Expenses	Meeting Food	($3,000)	($1,054)
									Meeting Beverage	($1,000)	($1,119)
									Monthly Awards	($1,000)	($1,017)
									Socials/Fellowship	$0	$0
									Supplies	($750)	($727)
									Postage	($400)	($357)
									PBOC staff Xmas gifts	($1,900)	($1,800)
									Supreme Per Capita	($700)	($637)
									State per Capita	($1,500)	($1,474)
									State Conventions	($1,400)	($1,706)
									Insurance/Licenses	($500)	($377)
									Awards	($400)	($400)
									Misc.	($1,000)	($661)
									TOTAL COUNCIL EXPENSES	($13,550)	($11,329)
									BUDGET SURPLUS	$170	$7,089

2026/2027 Approved Budget

Summary

CHARITY INCOME

Gross Receipts	26/27 BUDGET	25/26 Actual
200 Club	$5,200	$5,492
Pancake Supper	$12,000	$14,246
State Charity Raffle	$3,000	$3,100
State Raffle Rebate	$1,500	$1,550
Charity Mania	$2,000	$2,000
Columbus Hope	$14,000	$12,274
Misc. (RSVP refund)	$100	$950
TOTAL GROSS RECEIPTS	$37,800	$39,612

Activity Expenses	26/27 BUDGET	25/26 Actual
200 Club	($100)	$0
Pancake Supper	($850)	($905)
State Raffle	$0	$0
State Raffle Rebate	$0	$0
Charity Mania	($600)	($504)
Columbus Hope	($300)	($503)
Miscellaneous	($150)	($1,043)
TOTAL ACTIVITY EXPENSES	($2,000)	($2,955)

Net Proceeds	26/27 BUDGET	25/26 Actual
200 Club	$5,100	$5,492
Pancake Supper	$11,150	$13,341
State Raffle	$3,000	$3,100
State Raffle Rebate	$1,500	$1,550
Charity Mania	$1,400	$1,496
Columbus Hope	$13,700	$11,771
Miscellaneous	($50)	($93)
TOTAL NET PROCEEDS	$35,800	$36,657
LESS H.O.P.E.	$20,700	$23,390

CHARITY DONATIONS

"FAITH IN ACTION" PROGRAMS

✓ = planned activity

FAITH

- ✓ RSVP
- Into the Breach
- Spiritual Reflection
- Holy Hour
- Pilgrim Icon Program
- ✓ Building the Domestic Church Kiosk
- Rosary Program
- Sacramental Gifts

COMMUNITY

- Coats for Kids
- ✓ Assembly Support
- Habitat for Humanity
- ✓ Youth in Action (Breznicky Award)
- Free Throw Championship
- Catholic Citizenship Essay Contest
- Soccer/Hockey Challenge
- Helping Hands

FAMILY

- ✓ Food for Families
- ✓ Family of the Month/Year
- Family Fully Alive
- Family Prayer Night
- ✓ Keep Christ in Christmas
- Family Week
- Consecration to the Holy Family
- Good Friday Family Promotion

LIFE

- March for Life
- ✓ Special Olympics
- Ultrasound Initiative
- ✓ ASAP / Pregnancy Center Support
- Christian Refugee Relief
- Silver Rose
- Mass for People with Special Needs
- Novena for Life

Donations		26/27 BUDGET	25/26 Actual
Faith Donations			
RSVP - Seminarian Support		($1,000)	($1,000)
Domestic Church Kiosk	501(c)(3)	($250)	($312)
PBOC Outreach Tournament	501(c)(3)	($500)	($500)
Men's discussion group		$0	$0
Supreme Catholic Advertising	501(c)(3)	($225)	($205)
Miscellaneous		($200)	($458)
Faith sub total		($2,175)	($2,475)
Community Donations			
Coats for Kids/St Christopher's	501(c)(3)		($1,523)
Youth Action Award		($1,000)	($1,100)
Assembly Golf/July 4th Concert	501(c)(3)	($500)	($500)
Habitat for Humanity	501(c)(3)		($1,000)
The Joye School	501(c)(3)		($500)
Teach My People	501(c)(3)		($500)
Amer. Legion-Boys State	501(c)(3)		($600)
Community sub total		($1,500)	($5,723)
Family Donations			
Carolina Human Reinvestment	501(c)(3)		($500)
Thanksgiving Dinner Support		($450)	($180)
Food for Families (Fr. Pat's LK)	501(c)(3)	($1,000)	($1,000)
Mother's Day & Flowers		($100)	($656)
Miscellaneous		($200)	$0
Family sub total		($1,750)	($2,336)
Life Donations			
Birthright of Georgetown	501(c)(3)	($4,800)	($4,800)
Supreme Culture of Life	501(c)(3)	($400)	($376)
Special Olympics		($350)	($279)
St Clare's Home	501(c)(3)		($2,500)
Hope Ball		($500)	$0
Miscellaneous		($200)	
Life sub total		($6,250)	($7,955)
State Raffle Donation	501(c)(3)	($3,000)	($3,100)
Columbus Hope Foundation	501(c)(3)	($14,000)	($15,038)
Trustee Fund Distribution		$0	($900)
Placeholder for Grant Distribution	501(c)(3)	($7,000)	
TOTAL CHARITY DONATIONS		($35,675)	($37,528)
BUDGET SURPLUS / DEFICIT		$125	($871)
Projected 501(c)(3) Donations		($31,675)	($32,955)