

Father Philip Grant Assembly 3272
2025/2026 Budget

Cash Inflow:

Assembly Members:

	26-27 Proposed Budget	Year to Date 2025-2026
Dues	3,200.00	2864.17
Refreshment Donations	320.00	283.00
Shirts - Caps - etc.	1,000.00	0.00
Name Tags / Badges	0.00	226.08
4th Degree Exemplification	500.00	145.00
Total Assembly Members	5,020.00	3,518.25

St. Patrick's Beverages

0.00 0.00

Christmas Party Beverages

0.00

Veterans Day Social

2,100.00 2437.00

50/50 (net)

550.00 346.00

Misc. Membership Donations

0.00

Misc. Reimbursement

0.00

Other Income

2,650.00 2,783.00

Total Cash Inflow

7,670.00 6301.25

Assembly Expenditures:

Assembly Members:

Business Mtg. Meal	1,300.00	870.24
Business Mtg. Beverages	500.00	521.10
Shirts - Caps - etc.	1,000.00	0.00
ABC Trophies- Name Tags	120.00	113.96
4th Degree Booklets	0.00	0.00
4th Degree Exemplification	1,000.00	280.00
Installation Social	200.00	0.00
Total Assembly Members	4,120.00	1,785.30

Assembly Administration:

Assembly Supplies	150.00	141.33
Stamps	150.00	0.00
Invoice Mailing (PBOC)	50.00	59.39
3rd Knights Mailing	0.00	0.00
Assembly Website	130.00	23.19
Total Assembly Admin	480.00	223.91

Other Expenses

Sponsor Council 11028 Pancake Supper	50.00	0.00
Thanksgiving Supplies (Pies/ Swt Potatoes)	100.00	0.00
Christmas Party	800.00	870.61
4th Degree Social - Veterans Dinner	800.00	580.74
Catholicity Award	500.00	500.00
Other Awards	0.00	
Full Pg Ad Annual Convention	150.00	0.00
SK Recognition Awards	100.00	100.00

Purple Baldric	0.00	0.00
Honor Guard Pins/PFN items	0.00	0.00
Past Faithful Navigator Items	150.00	130.50
Other (Breznick Award)	250.00	819.29
Flowers	0.00	0.00
Maintenance / Gas Santa Maria Float	350.00	132.83
Bank Fees / Returned checks / Misc	0.00	32.10
Other Expenses	3,250.00	3,166.07
Total Expenditures	7,850.00	5,175.28
Cash Inflow minus Expenditures	180.00	1,125.97
Holiday Pies	0.00	0.00
Holiday Pies Expense	0.00	0.00
Net	0.00	0.00
Italian Night		
Food Ticket Sales	5,200.00	0.00
Beverages	230.00	0.00
Misc. Donations		0.00
Total Pasta Dinner	5,430.00	0.00
Italian Night:		
Food	1,900.00	0.00
Beverage	325.00	0.00
Misc.	400.00	0.00
Total Pasta Dinner	2,625.00	0.00
Net Pasta Dinner	2,805.00	0.00
Chalice Program / Memorial Fund:		0.00
Diamond Acrlic Award / Engraving	460.00 Ass	105.65
VFW Emergency Fund Donation	400.00 Ass	100.00
Paten Engraving		0.00
4th Degree Pins SK Memorial		
Total Chalice Program	860.00	205.65
Net	1,945.00	205.65
July 4th Celebration:		
Food Ticket Sales	600.00	0.00
Donations	700.00	705.00
Total July 4th	1,300.00	705.00
July 4th Celebration:		0.00
Food/Beverage/Misc	500.00	0.00
Pawleys Island Band	350.00	350.00
1/2 Proceeds to Council 11028		0.00
Space Command Flag	0.00	0.00

Litchfield USA Flag Display		0.00
Flags Small	50.00	0.00
Patriot Trophy	225.00	0.00
Coastal Observer Ad		0.00
Total July 4th	1,125.00	350.00
Net	175.00	355.00
Golf Tournament		100.00
Sponsorship		100.00
Foursomes		0.00
Mulligans		0.00
50/50 net		0.00
Baskets of Cheer		0.00
Seed Money		0.00
Total Revenue	9,400.00	100.00
Traditions Golf Club (Bev)		0.00
Luncheon / Golf Fees		0.00
Baskey Of Cheer		0.00
Other (Gratuity)		0.00
Total Expense	2,400.00	0.00
Net	7,000.00	100.00
Veterans Charities	7,000.00	0.00
Total Vet Charities		0.00
Net	0.00	100.00
Support for Vets / Columbarium Veteran Memorial	0.00	3000.00
Patriotic Projects:		
Georgetown Christmas Parade (Candy Canes)	10.00	0.00
Wreaths Across America	50.00	0.00
Flags Street	100.00	0.00
Visit Vets	100.00	0.00
VFW 6444 Golf Sponsorship / Other Donation	100.00	300.00
Vet Memorial / PBOC Columbarium		25.00
Roses - 4 Chaplains Memorial Service	60.00	0.00
K of C Unkaine Solidarity Fund		0.00
Flag Base / Filler		0.00
St Patricks Parade NMB		0.00
GHS ROTC Donation		0.00
Total Patriotic Projects	410.00	325.00
		3000.00
		0.00
Net Total Budget / Actual	1,530.00	1,050.32

Grand Total Revenue	23,800.00	7,106.25
Grand Total Expense	22,270.00	6,055.93
Net Grand Total Assembly	1,530.00	1,050.32